

A light blue outline map of Romania is centered on a dark blue background. The map shows the country's borders and internal regional divisions.

Anul relansarii infrastructurii ?

Iunie 2010

BCR 

Gândim la fel.

Finantare BCR pentru APL



Banca

Comunitatilor locale din

Romania

Portofoliu > 1 mld EUR

Astazi

Municipalitati

3.221 APL

Portofoliu: 1.201 mil EUR



Municipalitati Mari

APL cu venituri proprii > 2 mil EUR

Portofoliu*: 1.077 mil EUR

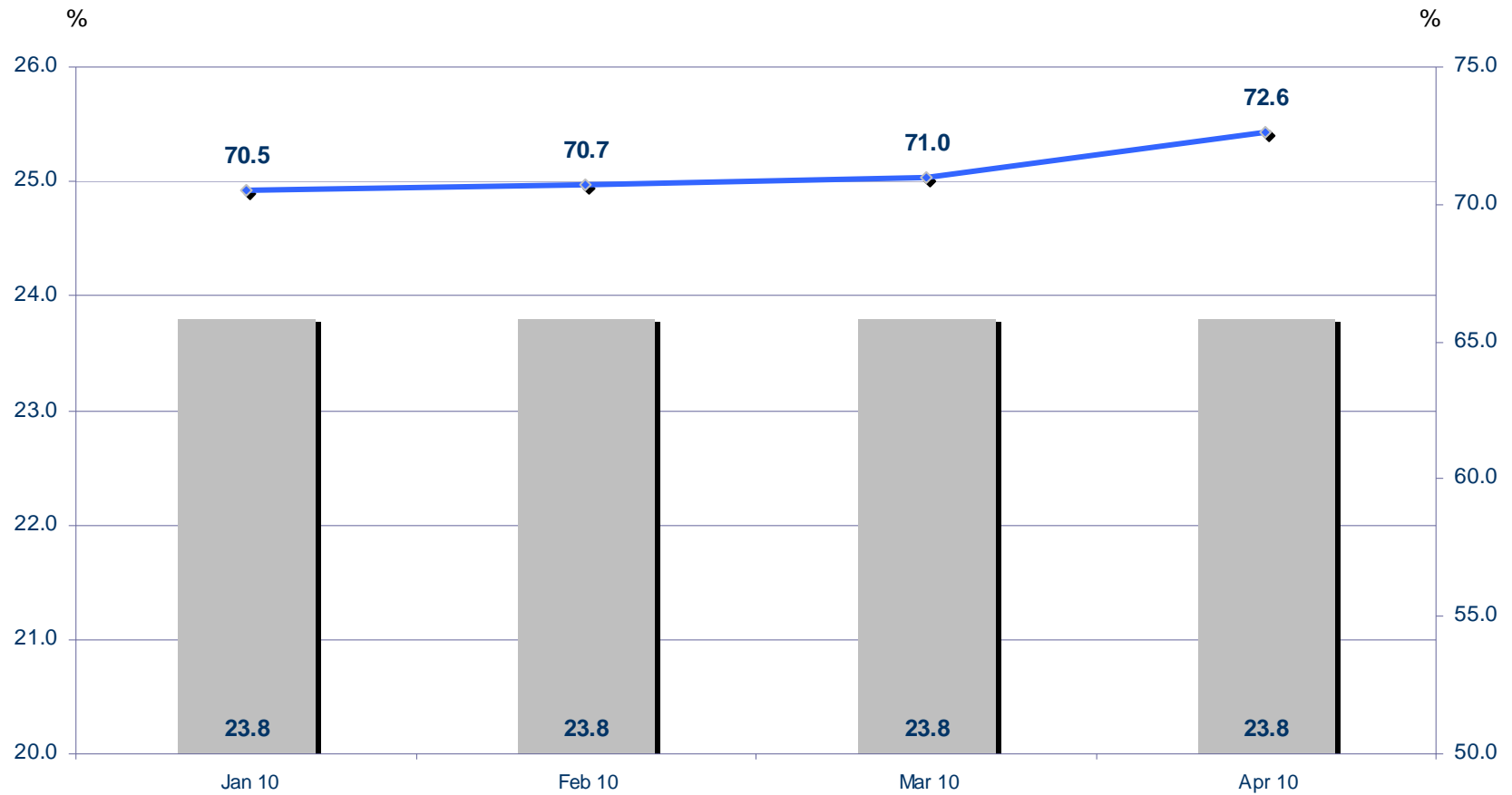
Municipalitati Mici

APL cu venituri proprii < 2 mil EUR

Portofoliu: 124 mil EUR

* Din care expunere obligatiuni: 53 mil EUR

Cota de piata



Sursa: Market and Macroeconomics Research Report

Program SAPARD nr.2.1



Linii de finantare externe

- Acordat 50 mil EUR;
- Facilitati:
 - Costuri atractive;
 - Volum credite pana la 50% din valoarea proiectului .



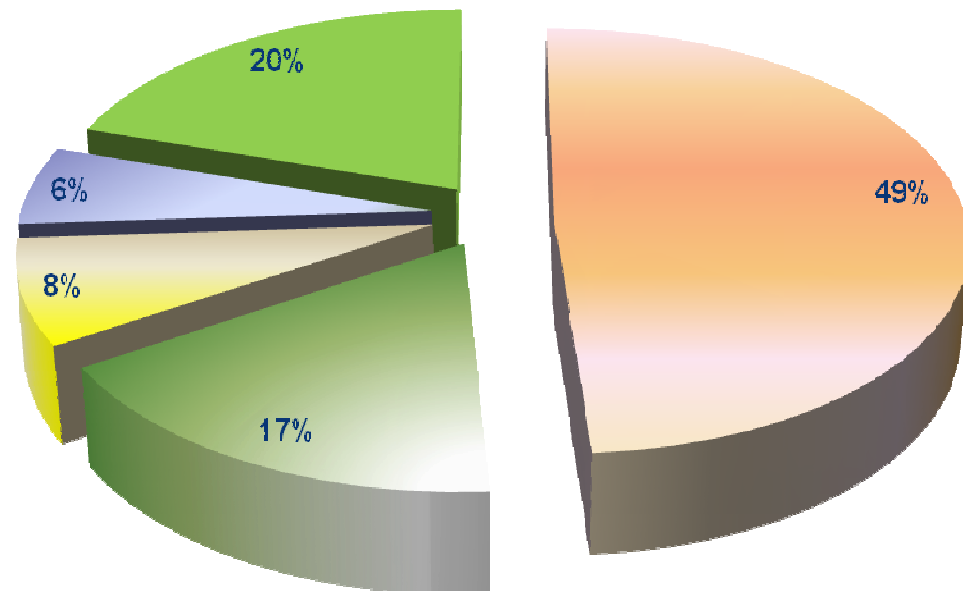
- Acordat 20 mil EUR pentru 15 APL;
- Facilitati:
 - Costuri atractive;
 - Grant: 2.5% - 5% din valoarea imprumutului.

BEI

BERD SMM

Stadiu: 100% acoperit

Investitii in infrastructura – la nivel national

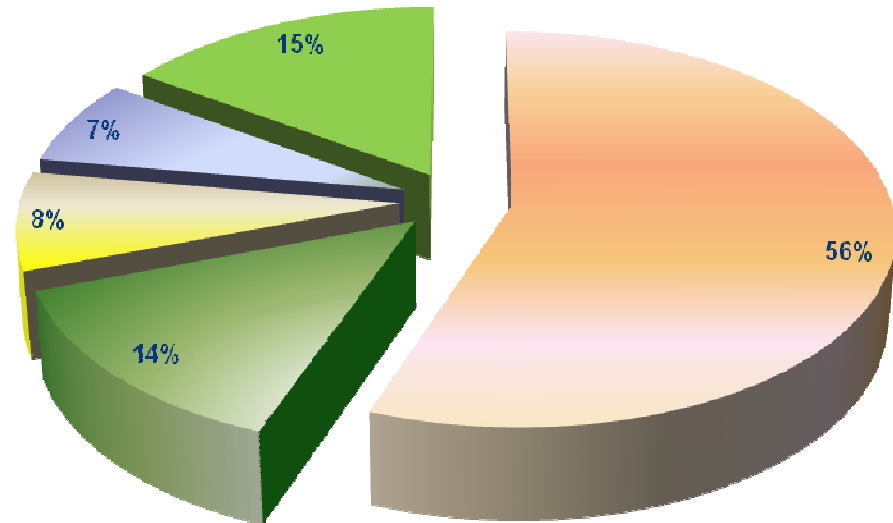


- Infrastructura rutiera
- Apa/ Canal
- Reabilitare cladiri
- Educatie
- Alte investitii (istorice, spitale, reabilitari energie termica, mediu, iluminat public)

... regional

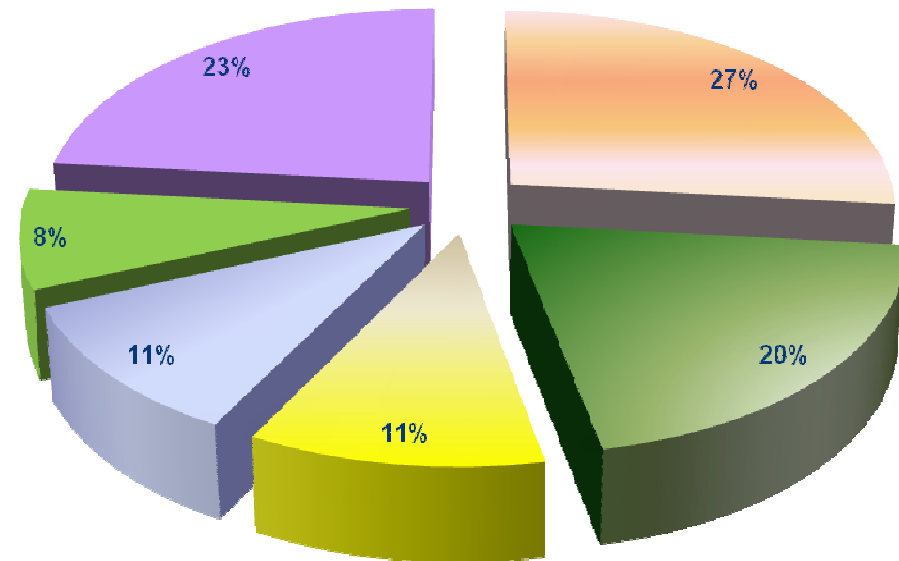
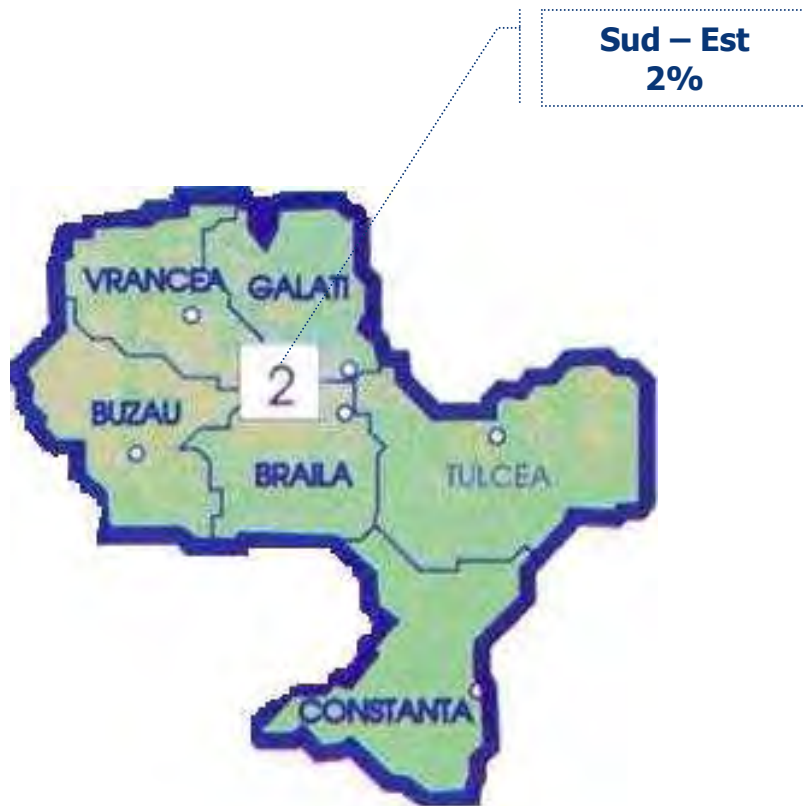


Nord – Est
13%



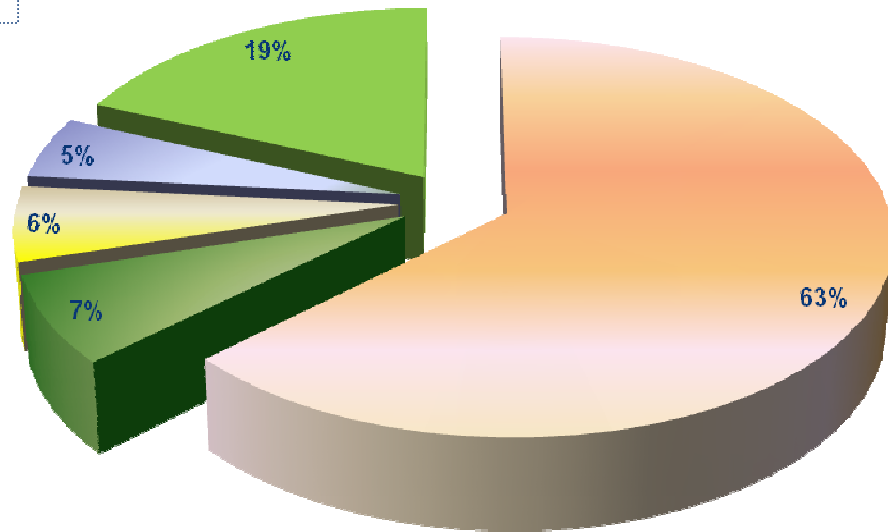
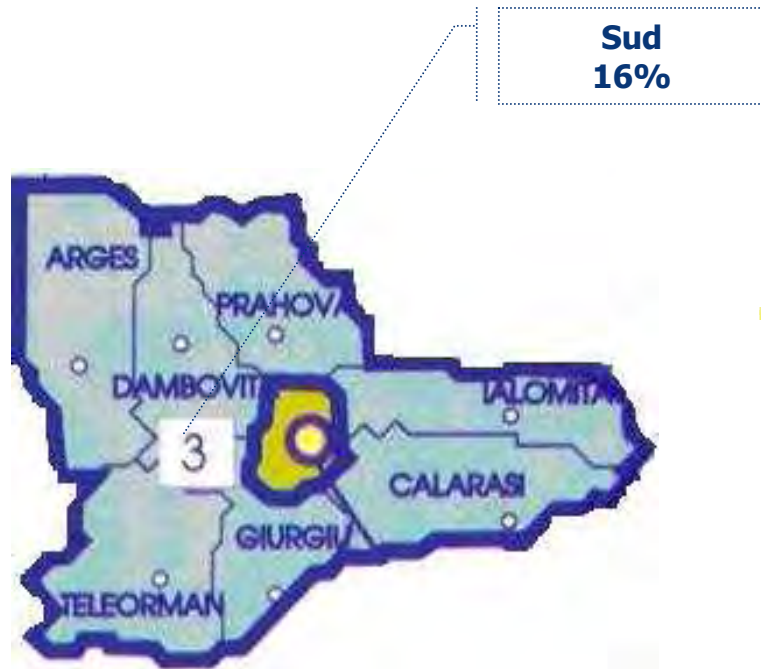
- Infrastructura rutiera
- Obiective istorice si turism
- Reabilitare retele energie termica
- Apa/Canal
- Alte investitii (spitale, reabilitare cladiri, educatie, mediu, iluminat public)

... regional



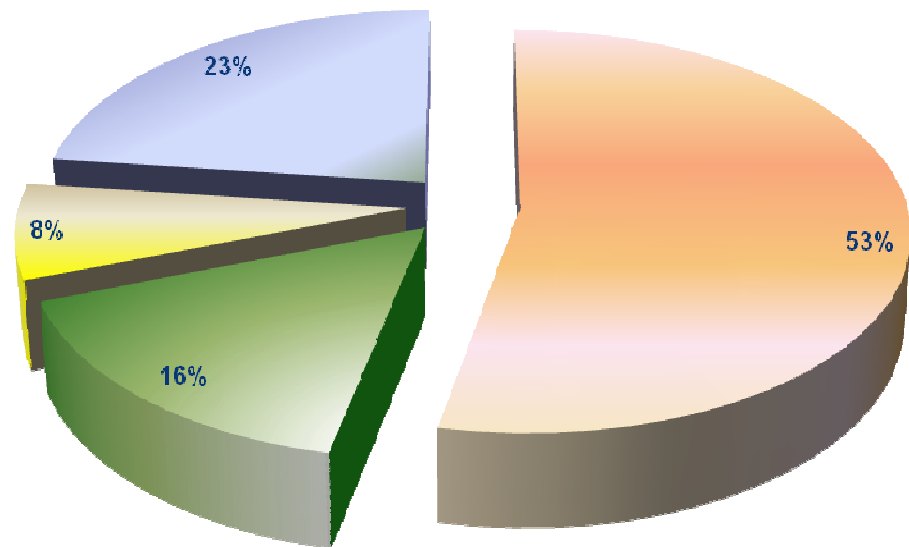
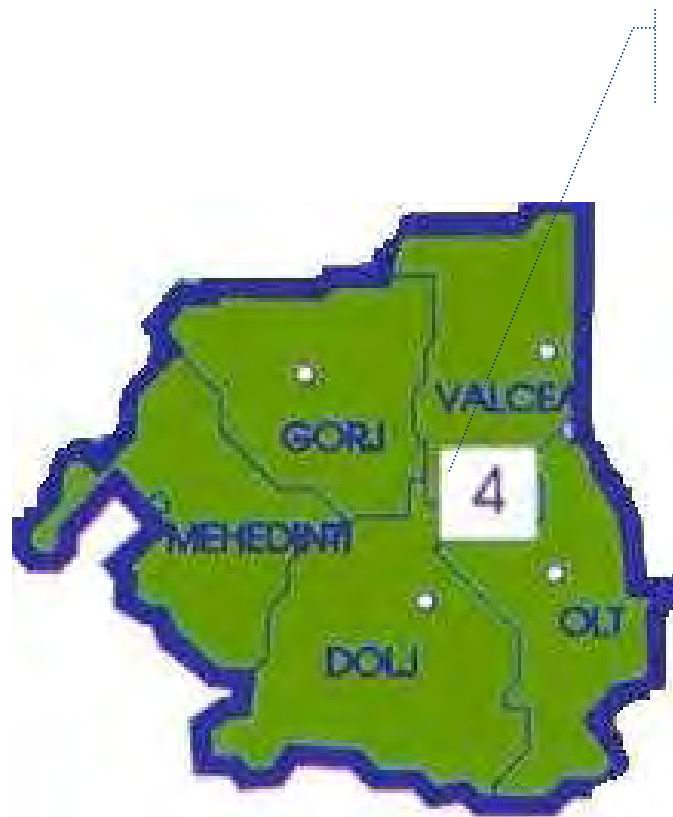
- Infrastructura rutiera
- Obiective istorice si turism
- Reabilitare retele energie termica
- Apa/Canal
- Mediu
- Alte investitii (reabilitare cladiri, educatie, iluminat public, spitale)

... regional



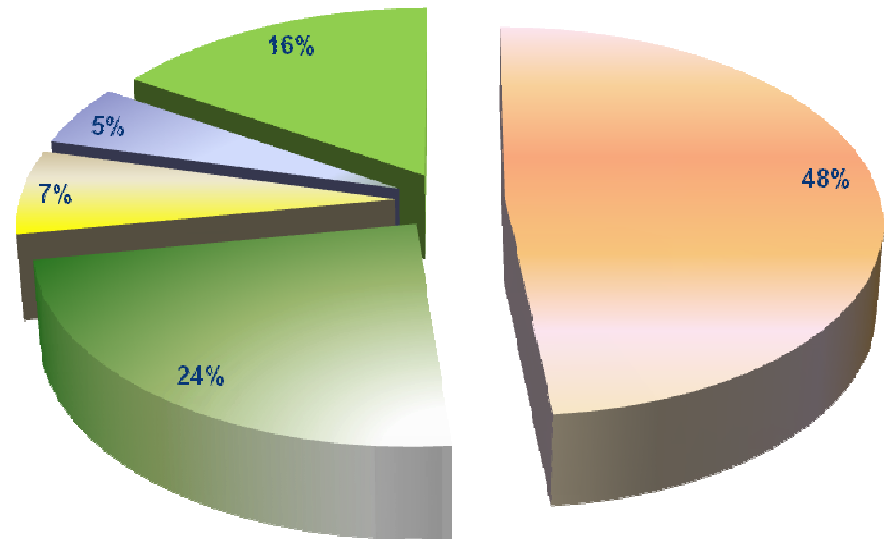
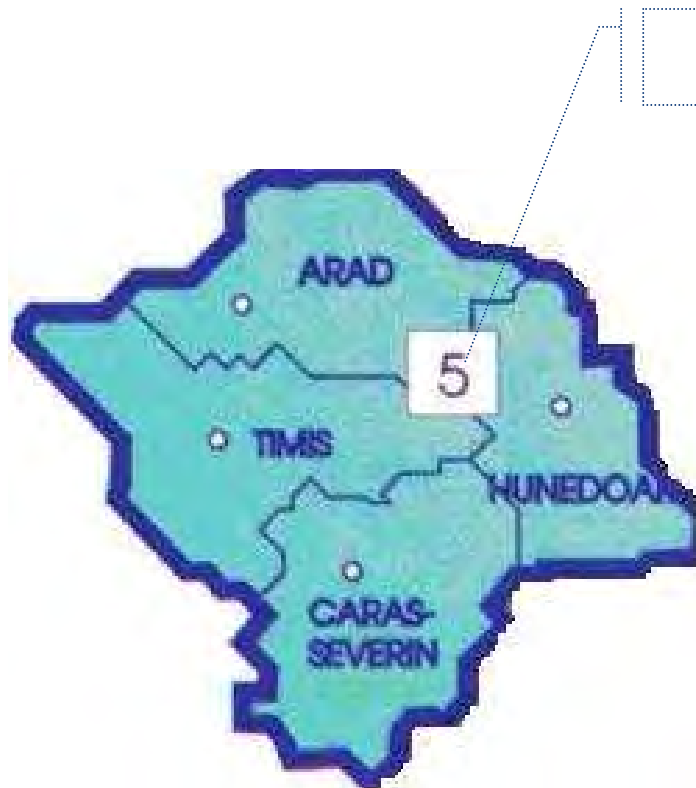
- Infrastructura rutiera
- Educatie
- Apa/Canal
- Mediu
- Alte investitii (reabilitare cladiri, iluminat public, reabilitare retele energie termica, spitale)

... regional



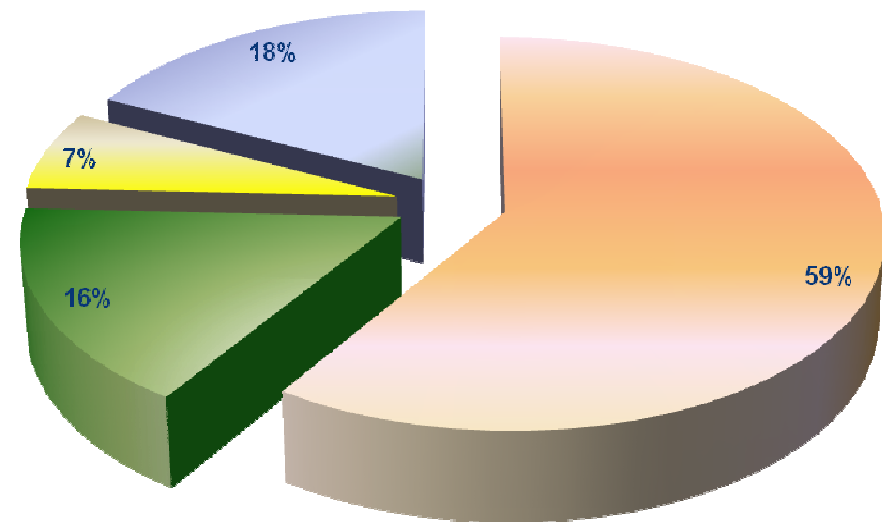
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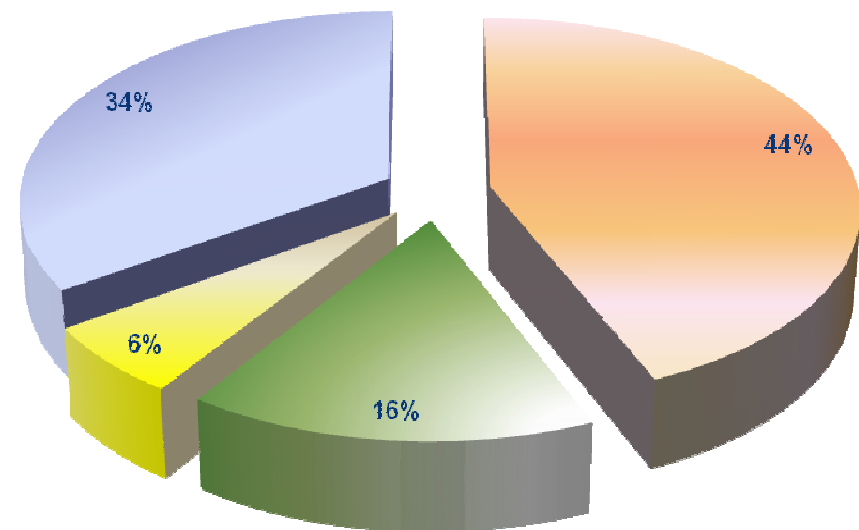
- Infrastructura rutiera
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- Alte investiti (reabilitare cladiri, educatie, iluminat public, mediu)

... regional



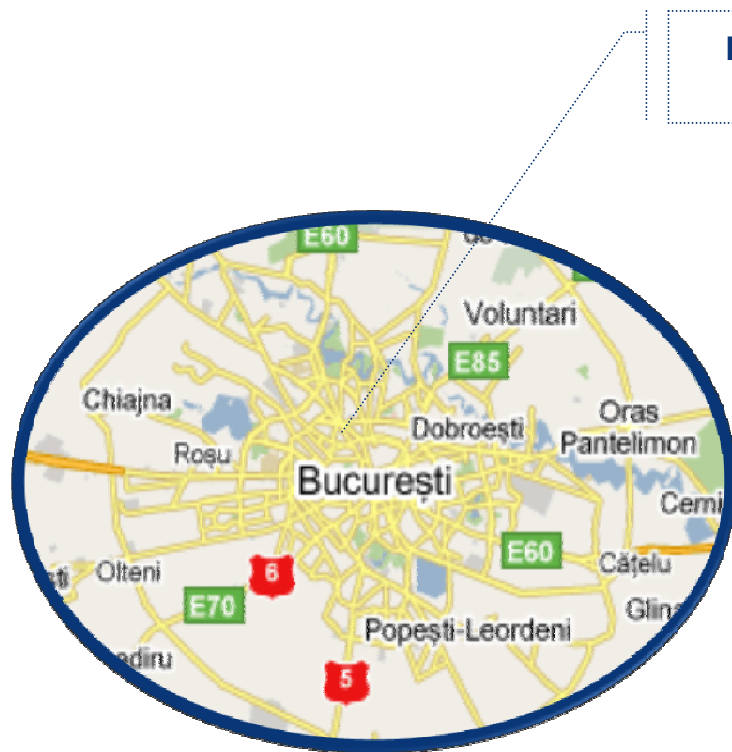
- Infrastructura rutiera
- Obiective istorice si turism
- Apa/Canal
- Alte investitii (mediu, iluminat public, educatie, reabilitare cladiri, spitale)

... regional

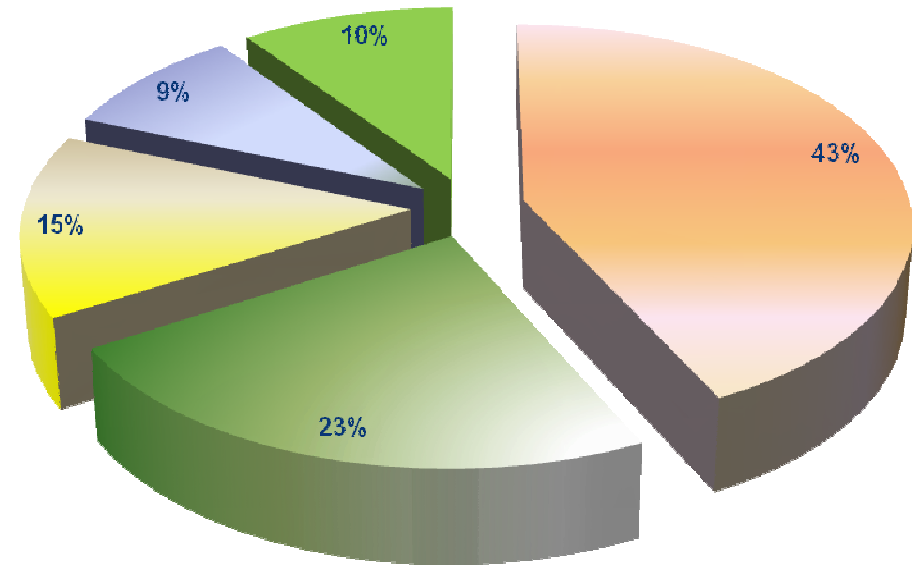


- Infrastructura rutiera
- Apa/Canal
- Obiective istorice si turism
- Alte investitii (educatie, mediu, reabilitare cladiri, iluminat public, spitale)

... regional



Bucuresti
45%



- Infrastructura rutiera
- Apa/ Canal
- Reabilitare cladiri
- Educatie
- Alte investitii (spitale, reabilitare retele energietermica, iluminat public, mediu)

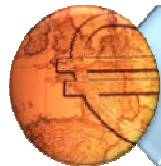
Solutii posibile pentru finantarea Sectorului Public



SURSE PROPRII



SURSE ATRASE



FONDURI STRUCTURALE

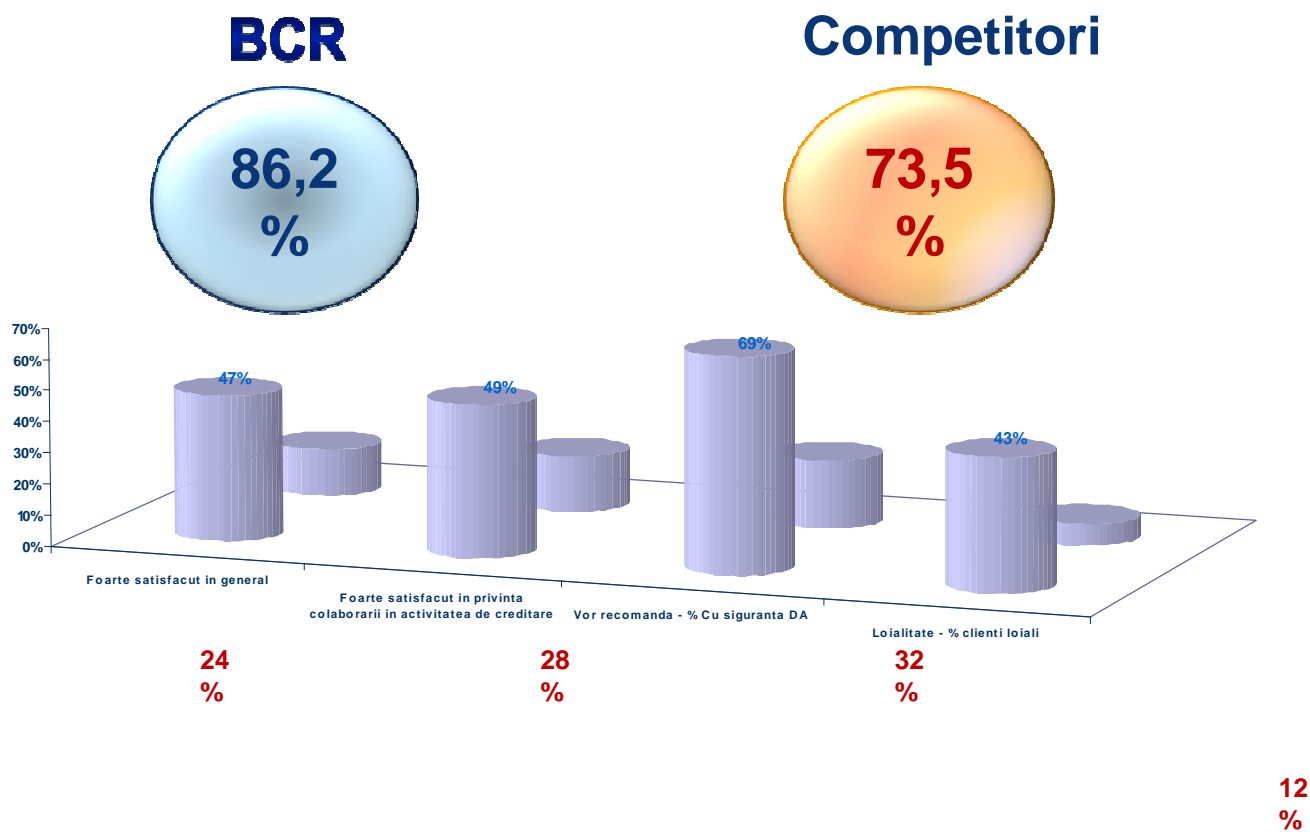


**PROIECTE GENERATOARE DE
VENITURI – PROGRAMUL MEDIU**

Evenimente anului 2009



Gradul de satisfactie a clientilor in 2009



Sursa: 2009 Mercury Research
Report

Evolutia bugetului APL

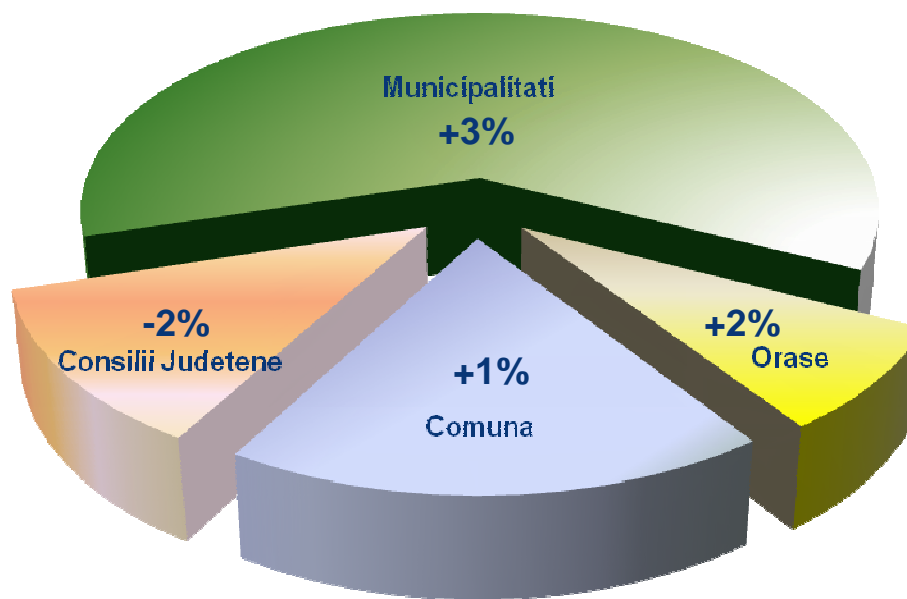
Bugetul de stat- PIB

• -7.4%

APL – venituri proprii

• +2,6%

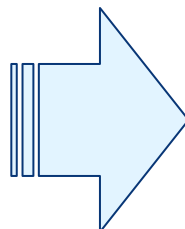
Evolutia 2009 vs. 2008 a veniturilor proprii ale APL



Provocari

- Modificari legislative cu impact asupra:
 - Limitarea investitiilor:
 - Trageri din credite;
 - Biletele la ordin nu sunt acceptate de Trezorerie;
 - Cadrul bugetarii locale;
 - Criza economica.

PROBLEME



- Gasirea de noi produse menite sa ajute APL;
- Realizare de investitii prin structura PPP:
 - Costuri reduse pentru APL;
 - Venituri aditionale pentru bugetul local.

SOLUTII

